

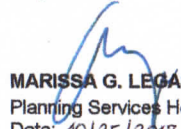
QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: Technical Education and Skills Development Authority
 Operating Unit: Central Office
 Organization Code (UACS): 260410100000
 Report Status: SUBMITTED

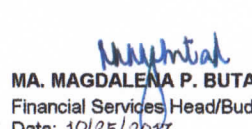
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	3010000000												
Quantity													
Number of plans/policies developed/issued and disseminated		100	380	719	720	1,919	242	817	1,245		2,304	385 above physical target	
Percentage of policies that are updated, issued, and disseminated in the last three (3) years					86%	86%			89.54%		89.54%	3.54% above physical target	
Percentage of stakeholders who rate policies as good or better					93%	93%	90%	91%	98%		93%		
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	3020000000												
Operations of TESDA Schools and Training Centers													
Quantity													
Number of TESDA Technology Institutions (TTIs) enrollees		38,644	77,286	90,167	51,524	257,621	50,470	74,448	108,823		233,741	23,880	
Number of TTIs graduates		34,779	69,558	81,150	46,372	231,859	34,518	66,560	96,779		197,857	34,002	
Average number of training hours per trainee					100 hours	100 hours			183 hours		183 hours	83 hours above physical target	Variance due to higher duration of program offering
Percentage of training applications acted upon within two (2) weeks					90%	90%			94%		94%	4% above physical target	
Training for Work Scholarship Program (TWSP)													
Quantity													
Number of TWSP subsidized enrollees		44,000	102,667	102,667	44,000	293,333		141,797	107,935		249,732	43,601	
Number of TWSP subsidized graduates		39,600	92,400	92,400	39,600	264,000		1,580	25,081		26,661	237,339	Partial (Classes are still on-going)

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	3030000000													
TVET Program Registration and Accreditation Services														
Quantity														
No. of new programs registered		1,625	1,625	1,625	1,625	6,500	627	2,271	1,467		4,365	2,135		
Quality														
Percentage of compliance audit breaches at not more than 1% of total TVET programs audited					1%	1%		Regional Audit Plans prepared	7%		7%	6%	Compliance audit is on-going	
Competency Assessment and Certification of Skilled Workers														
Quantity														
Number of skilled workers assessed for certification		213,722	427,444	498,685	284,963	1,424,814	170,498	286,270	330,344		787,112	637,702		
Timeliness														
Percentage of graduates in programs with training regulations certified within five (5) days after graduation					85%	85%			55.86%		55.86%	29.14%		
Percentage of skilled workers issued with Certification within seven (7) days of their application					80%	80%			87.39%		87.39%	7.39%		


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 Date: 10/25/2017

Approved By:


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